



Abstract of Interim Report 2017

2017/8/21

Financial Highlights- Main Financial Data

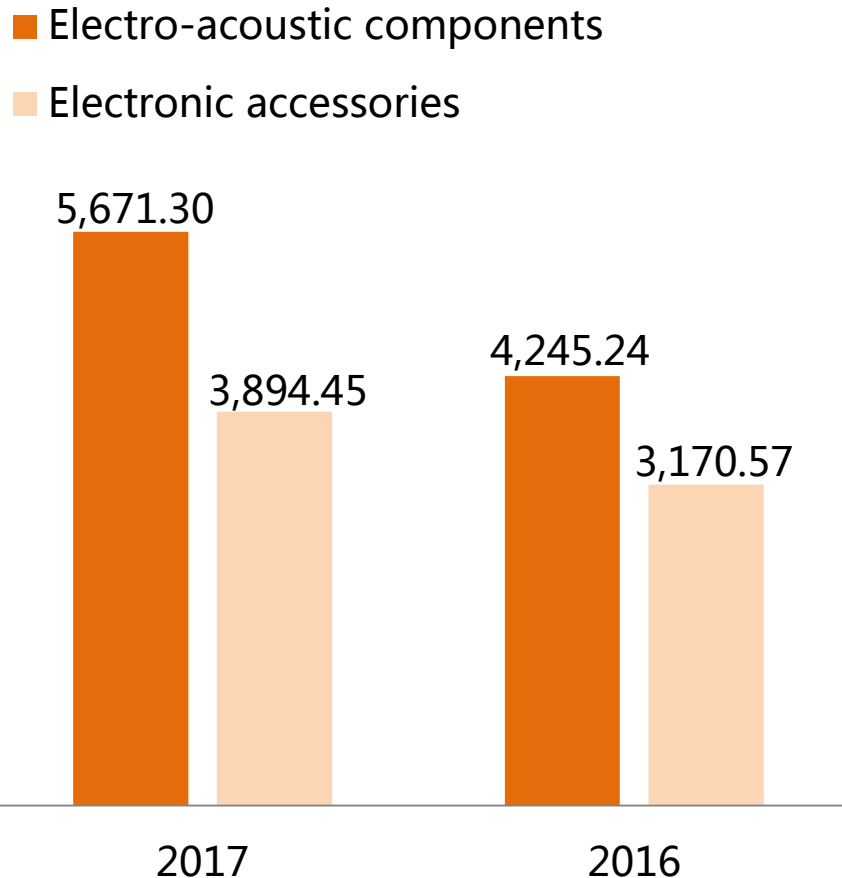
	1 Jan 2017 to 30 Jun 2017	1 Jan 2016 to 30 Jun 2016	Changes
Revenue(RMB mn)	9,973.94	6,545.10	52.39%
Profits attributable to shareholders of The Parent Company (RMB mn)	718.84	474.26	51.57%
Net cash flow generated from operating activities (RMB mn)	1,512.06	442.48	241.73%
Basic EPS(RMB)	0.23	0.16	43.75%
ROE	6.46%	4.92%	1.54%
	As at 30 Jun 2017	As at 30 Jun 2016	Changes
Total assets(RMB mn)	24,845.88	22,912.09	8.44%
Net assets attributable to shareholders of The Parent Company (RMB mn)	13,690.55	10,845.23	26.24%

Financial Highlights – Breakdown of Main Business

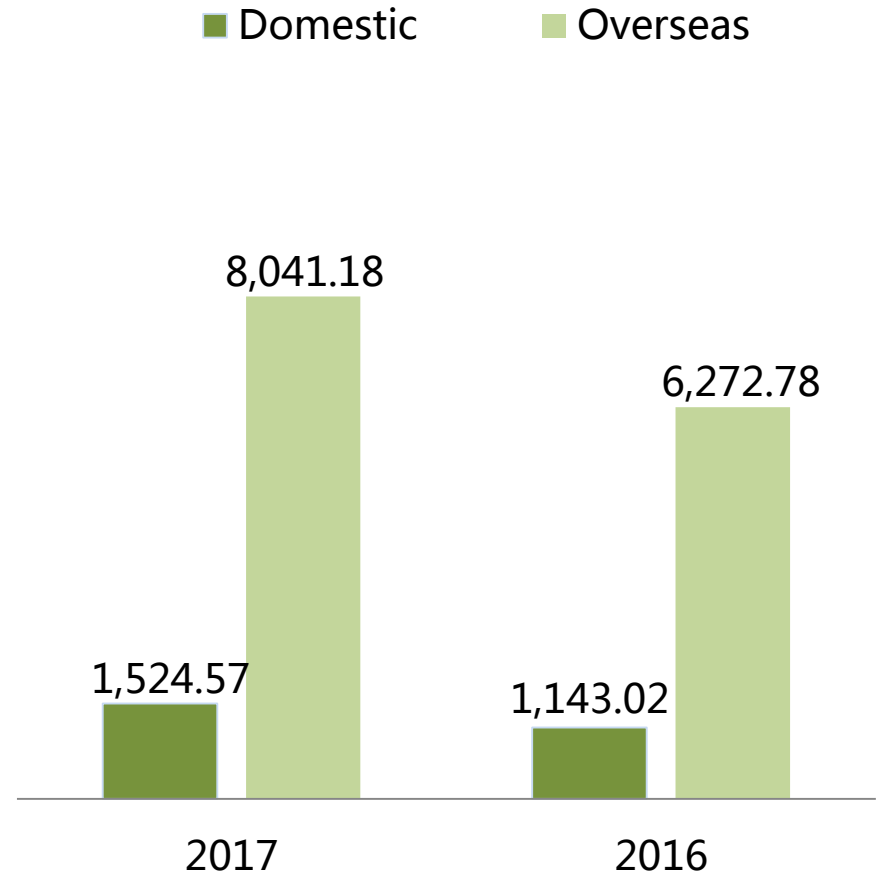
	Revenue (RMB mn)	COGS (RMB mn)	Gross Profit Margin (GPM) (%)	Year-on- year change in operating revenue(%)	Year-on- year change in operating costs(%)	Year-on- year change in GPM(%)
By Industry						
Industry of Electro Component	9,565.75	7,415.81	22.48%	51.70%	52.99%	-0.65%
By Product						
Electro - acoustic Components	5,671.30	4,245.24	25.15%	65.28%	63.13%	0.98%
Electronic Accessories	3,894.45	3,170.57	18.59%	35.50%	41.24%	-3.31%
By Region						
Domestic	1,524.57	1,143.02	25.03%	-9.14%	-9.81%	0.56%
Overseas	8,041.18	6,272.78	21.99%	73.76%	75.23%	-0.65%

Highlights – Breakdown of Main Business-Revenue

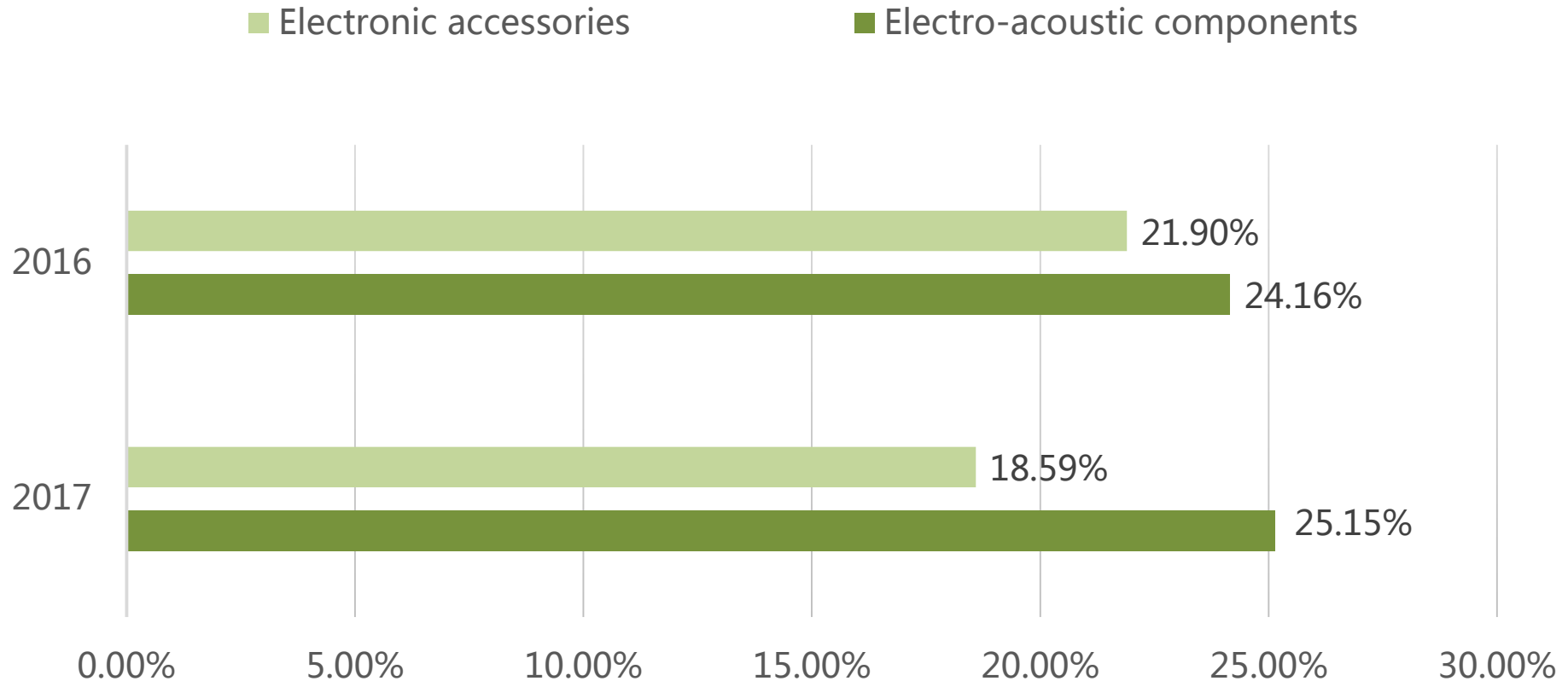
Revenue by product (RMB mn)



Revenue by region (RMB mn)

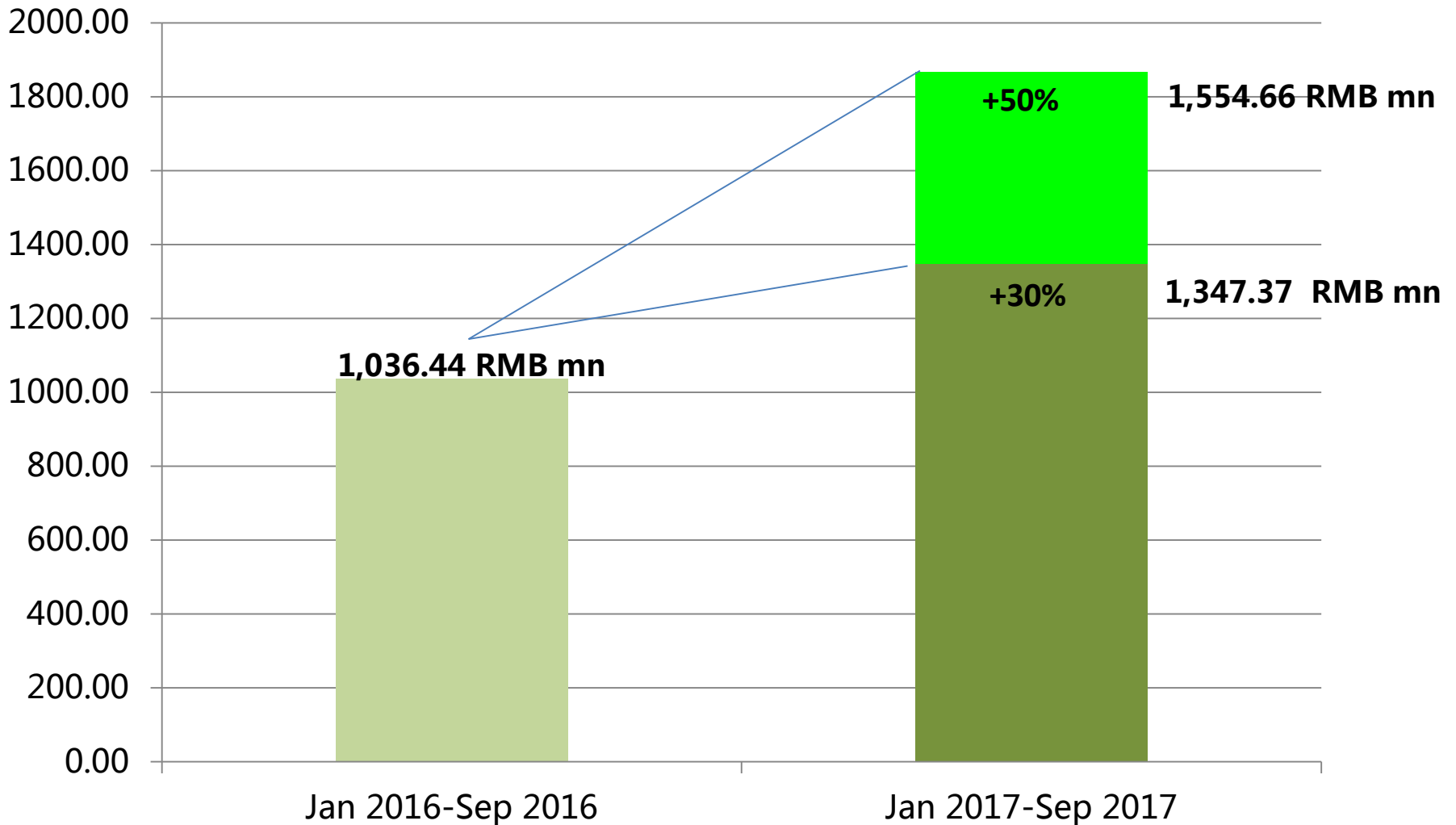


GPM BY PRODUCT



Performance Forecast for Jan 2016-Sep 2016

Variation Range of Profits Attributable to Shareholder of Parent Company for Financial Period From Jan 2016-Sep 2016:



THANK YOU!

